to: AAZk Board of Directors

from: Ed Hansen – CEO/CFO

subject: 2016 BFR Distribution

date: 9 December 2016

cc: File

 Patty Pearthree/BFR program manager

The 2016 Bowling for Rhinos Fundraiser is once again the most successful in the history of AAZK with over $600,000.00 in funds raised. Congratulations go out to Patty Pearthree for her work in managing the BFR Program for AAZK in her final year as Program Manager.

2016 BFR funds raised **$600,441.69**

The 2016 BFR Program was closed on 7 December 2016

BFR Accounting was concluded on 7 December 2016

Checks received after 7 December 2016 will be placed on deposit after 1 January and credited to the 2017 BFR Event total.

BFR Accounting documentation follows and is distributed to the AAZK Partners in Conservation for Bowling for Rhinos; Lewa Wildlife Conservancy, International Rhino Foundation, and Action for Cheetahs in Kenya.

**AAZK/BFR Funding Obligations 2016**

**Income Expenses Balance Notes**

 **$ 00.00** AccountBalance Forward

$ 83,403.39Donations[[1]](#footnote-1) (67)

 $ 83,403.39

$515,612.92Events[[2]](#footnote-2) (75)

$599,016.31

$ 1,425.38Trip Winner Balance Return[[3]](#footnote-3)

 **$600,441.69 2016 BFR Event Total Balanced**

**$600,441.69**

**$ 1425.38 Trip Retention Subtracted**

**$599,016.31 Actual Funds Raised**

**Directed Donations[[4]](#endnote-1)**

$ 5000.00 Ferrell Gas 50% Split LWC/IRF

$ 6000.00 Utah Zoological Society 100% IRF

$ 18,377.50 Zarraffa’s Foundation 100% LWC

$ 29,377.50 Total Directed Donations

**$569,638.81** Available for Share Distribution

**Conservation Partner Shares per Administrative Directive 7.02-3**

**Share**

**$256,337.46** 45% LWC Share

**$256,337.46** 45% IRF Share

**$ 45,571.11** 08% ACK Share

**$ 11,392.78** 02% AAZK Conservation Resource Grant Share

**$569.638.81 Total Share Distribution Balanced**

**Adjusted Share Distribution per Directed Donation**

**Lewa Wildlife Conservancy**

$256,337.46 Adjusted 45% Share

$ 2,500.00 Directed Ferrell Gas Donation

$ 18,377.50 Directed Zarraffa’s Foundation Donation

$ 1,425.38 LWC Trip Retention Returned 2016

**$278,640.34 Total BFR Funds Raised and Directed to LWC**

( -$6750.00) Deposit into 2017 Trip Account

$271,890.34 ACTUAL Funds Forwarded to LWC

 **International Rhino Foundation**

$256,337.46 Adjusted 45% Share

$ 2,500.00 Directed Ferrell Gas Donation

$ 6,000.00 Directed Utah Zoo Donation

**$264,837.46 Total BFR Funds Raised and Directed to IRF**

 **Action for Cheetahs in Kenya**

**$ 45,571.11 0.8% Share**

 **AAZK/BFR CONSERVATION RESOURCE GRANT**

**$ 11,392.31 02% Share**

**$600,441.69**  **Total 2016 AAZK BFR Funds Balanced**

**AAZK/BFR Business Savings Balance 1 January 2016**

**$ 11,392.31** AAZK/BFR 2017 Conservation Resource Grant

**$ 6,750.00** 2017 Trip Winner/Merz Champion Trip Winner Holdback

**$ 18,142.31** Total for Deposit

1. Includes Online Donations, Chapter Donations, Chapter Post-event Income, Zoo Donations, Personal Donations (checks), Network for the Good (combined) Donations, Employer Match Donations, Directed Donations, Booster Shirt Sales, Profit from AAZK BFR Product Sales and AAZK Donation to cover all Banking and third party administrative fees [↑](#footnote-ref-1)
2. Chapters Holding Events as per submitted Financial Statements or Registrations (2015 Late or 2016) [↑](#footnote-ref-2)
3. Each Trip Winner is afforded $2250.00 in Stipend. The unused Stipend is returned as income and credited back to Lewa Wildlife Conservancy [↑](#footnote-ref-3)
4. Certain BFR Donors provide specific direction to AAZK regarding where their donation should be forwarded [↑](#endnote-ref-1)